

12.9 UPDATE OF HAULAGE ROUTE SEALING

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Attachments: Nil

Link to Community Strategic Plan:	IN3.2 Implement road infrastructure capital works and maintenance programs.
Cost to Council:	\$1,500,000 – from Section 94 funds levied from Gunlake and Multiquip
Use of Reserve Funds:	Gunlake s94 Reserve 38154 - \$500,000 Multiquip s94 Reserve 38155 & 38156 - \$1,000,000

RECOMMENDATION

1. That the report from the Business Manager of Works on the update of the haulage route sealing be received.
2. The allocated budget of \$500,000 for Brayton and Ambrose Roads be carried forward to the 2019/20 financial year, funded from Gunlake s94 Reserve 38154
3. The allocated budget of \$1,000,000.00 for Jerrara and Oallen Ford Roads be carried forward to the 2019/20 financial year, funded from Multiquip s94 Reserve 38155 & 38156

BACKGROUND

To inform Council of the necessary deferral of the bitumen resealing of Brayton, Ambrose, Jerrara and Oallen Ford roads until specialist contractors are available and the weather conditions allow the works to be undertaken.

In the Ordinary Council Meeting held on held on the 2nd of October 2018 Item 12.6 was approved that Council allocate \$500,000.00 for resealing Gunlake’s Primary Transport Route and the reapplication of line-marking on the road from the Gunlake s94 reserve (38154).

Additionally in the Ordinary Council Meeting held on the 5th of March 2019 Council approved the following for Multiquip’s haulage routes

1. Council include resealing Multiquip’s transport route in the 2018/19 works program.
2. Council allocate \$1,000,000.00 for resealing of Multiquip transport route and the reapplication of line-marking from Multiquip’s s94 reserve (38155).
3. Multiquip’s s94 reserve go into deficit to accommodate full resealing of the transport route with the reserve to be replenished on receipt of s94 fees when they become payable.
4. Multiquip contribute 50% of resealing and line marking costs for the transport route when approval of the modification to increase Ardmore Park Quarry output is granted.

REPORT

Council have been in constant contact with bitumen and asphalt sealing contractors on Council’s prescribed Bitumen and Asphalt Surfacing Tender VP111143 since February 2019, with the intention to re seal the above mentioned haulage routes during April 2019, prior to the weather conditions becoming too cold to undertake the work.

In February 2019 Council received notification from their primary sealing contractor that they would be unavailable to undertake any further works for Goulburn Mulwaree Council in the 2018/19 financial year as their workload had substantially increased on other Government and private contracts. Subsequently Council engaged one of their secondary contractors to complete the remaining of the urban and rural re seal works, however they would not commit to undertaking the haulage route sealing again due to their availability to commit to such a large project at the same time as other works they had committed too. Council then contacted the other secondary contractor in an attempt to have the works undertaken in April 2019.

On Tuesday the 9th of April 2019 Council received confirmation that the last available sealing contractor could not undertake the works until mid-May 2019, as such they would not be providing a warranty of their works if the road temperature of 12°C could not be achieved. Given that this time of year is historically cold during that period, Operations staff have no option other than to defer the works until Spring 2019.

Contractors have been tentatively booked for the September 2019 period to undertake the re sealing of both haulage routes (Brayton/Ambrose 7.6km) and (Jerrara/Oallen Ford 18km). In the interim Council will arrange the line marking to be re-instated to ensure the road is as safe as possible until the sealing occurs.

Both Gunlake and Multiquip have been notified of the reasoning behind the decision to defer the works and the expected dates that the works will be undertaken.

Therefore it is recommended that

1. The allocated budget of \$500,000 for Brayton and Ambrose Roads be carried forward to the 2019/20 financial year. Funded from Gunlake s94 Reserve 38154
2. The allocated budget of \$1,000,000.00 for Jerrara and Oallen Ford Roads be carried forward to the 2019/20 financial year. Funded from Multiquip s94 Reserve 38155 & 38156